

Friends of the Burlington County Animal Shelter

BUDGET OVERVIEW: 2018 BUDGET - FY18 P&L

January - December 2018

	TOTAL
Revenue	
4000 Donations	
4010 Cash/Check not related to campaign	26,500.00
4015 Monthly Donors	13,500.00
4030 Corporate Sponsors	15,000.00
4051 Coin Boxes - Medical Cats & Dogs	30,000.00
Total 4000 Donations	85,000.00
4500 FOBCAS Hosted Events	
4510 Raining Cats & Dogs Pet Fest	13,000.00
4515 Paw Prints 5K	34,000.00
4530 Photos w/Santa Revenue	2,000.00
Total 4500 FOBCAS Hosted Events	49,000.00
5000 Community Events	5,000.00
5500 Fundraisers	56,500.00
6000 T-Shirts - New Vol/Leashes	4,000.00
Total Revenue	\$199,500.00
GROSS PROFIT	\$199,500.00
Expenditures	
7000 Adoption Promos	13,000.00
7500 FOBCAS Hosted Events	200.00
7510 Raining Cats & Dogs Pet Expo	8,600.00
7511 Paw Prints 5K	7,000.00
7530 Photos w/Santa Expense	200.00
7540 Casino Night Expenses	11,300.00
Total 7500 FOBCAS Hosted Events	27,300.00
8000 Community Events Expenses	500.00
8100 Fundraiser	1,000.00
8200 Volunteer Meetings	1,200.00
8300 Cat & Dog Fosters	4,000.00
8400 Medical Expenses-other	70,000.00
8450 Surgical Supplies	2,500.00
8600 Kennel Enrichment	4,000.00
8700 Spay/Neuter Clinics	40,000.00
8701 TNR Expense	3,000.00
8900 Marketing	7,000.00
9000 Operational Expenses	13,000.00
9100 Dog Training	10,000.00
9300 T-Shirts/Leashes-New Volunteers	3,000.00
Total Expenditures	\$199,500.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00