

FRIENDS OF BURLINGTON COUNTY ANIMAL SHELTER

Profit & Loss Budget Overview

January through December 2015

	Jan - Dec 15
Ordinary Income/Expense	
Income	
4000 · Donations	
4010 · Direct Donation Cash/Ck	10,100.00
4020 · Websites/PayPal	12,000.00
4030 · Corp. Sponsors	10,000.00
4040 · Medical Pleas	9,000.00
4050 · Donation Box	10,000.00
Total 4000 · Donations	51,100.00
4500 · FOBCAS Hosted Events	10,000.00
5000 · Community Events	2,500.00
5500 · Fundraisers	8,000.00
Total Income	71,600.00
Gross Profit	71,600.00
Expense	
7000 · Adoption Promos	20,000.00
7500 · FOBCAS Hosted Events	8,000.00
8000 · Community Events Expenses	1,000.00
8100 · Fundraiser	4,000.00
8200 · Volunteer Meetings	1,500.00
8300 · Cat & Kitten Fosters	6,100.00
8400 · Medical Expenses-other	16,500.00
8500 · Cat Rescue Rewards Program	4,000.00
8600 · Kennel Enrichment	3,500.00
8900 · Marketing	4,000.00
9000 · Operational Expenses	3,000.00
Total Expense	71,600.00
Net Ordinary Income	0.00
Net Income	0.00